

|                                                                  | Aug | Sept     | Oct | Nov       | Dec       | Jan     | Feb      | Mar   | Apr    | May   | Jun            | Jul    | Aug    | Sept       | Oct         | Nov | Dec              |
|------------------------------------------------------------------|-----|----------|-----|-----------|-----------|---------|----------|-------|--------|-------|----------------|--------|--------|------------|-------------|-----|------------------|
| <b>NLA Administration</b>                                        |     |          |     |           |           |         |          |       |        |       |                |        |        |            |             |     |                  |
| First Meeting                                                    | X   |          |     |           |           |         |          |       |        |       |                |        |        |            |             |     |                  |
| Strategic Plan                                                   |     | Workshop |     |           |           |         | Workshop | Draft | Review | Draft | Draft          | Draft  | Final  |            |             |     |                  |
| Council Check-in                                                 |     |          | X   |           |           | X       |          |       | X      |       |                | 17-Jul |        |            |             |     |                  |
| Work Groups for Budget, Communications, Policies                 |     |          |     | X         |           |         |          |       |        |       |                |        |        |            |             |     |                  |
| Resource Request                                                 |     |          |     | Developed | Submitted |         |          |       |        |       | Budget Adopted |        |        |            |             |     |                  |
| Election of Officers                                             | X   |          |     |           |           | X       |          |       |        |       |                |        |        |            |             |     |                  |
| Procedures and Guidelines                                        |     |          |     | Developed | Reviewed  | Revised | Adopted  |       |        |       |                |        |        |            |             |     |                  |
| <b>Land Use Education</b>                                        |     |          |     |           |           |         |          |       |        |       |                |        |        |            |             |     |                  |
| City Land Use 101 Presentation                                   |     |          |     |           |           | X       |          |       |        |       |                |        |        |            |             |     |                  |
| City Permitting Software Presentation                            |     |          |     |           |           |         | X        |       |        |       |                |        |        |            |             |     |                  |
| Bend Neighborhood Coalition Presentation                         |     |          |     |           |           |         |          | X     |        |       |                |        |        |            |             |     |                  |
| Direction from Council                                           |     |          |     |           |           |         |          |       | X      |       |                |        |        |            |             |     |                  |
| Establish Working Group                                          |     |          |     |           |           |         |          |       | X      |       |                |        |        |            |             |     |                  |
| Working Group Meets with Staff                                   |     |          |     |           |           |         |          |       |        |       |                | X      | TBD    |            |             |     |                  |
| <b>Neighborhood Safety</b>                                       |     |          |     |           |           |         |          |       |        |       |                |        |        |            |             |     |                  |
| Neighborhood Street Safety Program Pres. Council Budget Approval |     |          |     |           |           | X       |          |       |        | X     |                |        |        |            |             |     |                  |
| Establish Working Group                                          |     |          |     |           |           | X       |          |       |        |       |                |        |        |            |             |     |                  |
| Working Group Meets with Staff                                   |     |          |     |           |           |         |          |       | X      |       | X              | X      | TBD    |            |             |     |                  |
| Neighborhood Street Safety Program                               |     |          |     |           |           |         |          |       |        |       |                |        | LAUNCH | APP CLOSES | NA LIST DUE |     | STAFF REVIEW DUE |
| <b>Communications &amp; Outreach</b>                             |     |          |     |           |           |         |          |       |        |       |                |        |        |            |             |     |                  |
| Working Group Meets with Staff                                   |     |          |     |           |           |         |          |       |        | X     |                | X      | TBD    |            |             |     |                  |
| <b>Outstanding Topics</b>                                        |     |          |     |           |           |         |          |       |        |       |                |        |        |            |             |     |                  |
| Sequence Actions in Work Plan                                    |     |          |     |           |           |         |          |       |        |       |                |        | TBD    |            |             |     |                  |
| Fireworks Taskforce Update                                       |     |          |     |           |           |         |          |       |        |       |                |        | X      |            |             |     |                  |
| DiSC Training                                                    |     |          |     |           |           | X       |          |       |        |       |                |        |        |            | TBD         |     |                  |
| Boundary Adjustments                                             |     |          |     |           |           |         |          |       |        |       |                |        | X      |            |             |     |                  |